

EAST BAY REGIONAL PARK DISTRICT

MEMORANDUM

February 12, 2008

To: Board of Directors

From: Pat O'Brien, General Manager
Dave Collins, AGM Management Services

Subject: February 13 and March 6 Board Workshops

Attached please find information supporting the February 13, 2008 Board Workshop.

The format of this workshop is similar to that of prior years – providing an opportunity for Board Members to put forward their issues of interest and seeking Board consensus on the top priorities for focus discussions. Disposition of issues may include referral to future workshops, committees or Board meetings, or to staff for further development.

This meeting is being held in a workshop format to promote discussion of various issues by the full Board. Board members are encouraged to comment on and discuss the topics; however, per the requirements of the Brown act, no formal actions will be taken at this meeting. Any items requiring formal Board action will be referred to subsequent regular Board Meetings for consideration.

This February 13, 2008 workshop is the second in the planned 2008 sequence of meetings. The first workshop on January 23, 2008, focused exclusively on the proposed 2008 Regional Park Bond Extension. Today's and future workshops will provide an opportunity to continue this discussion at the Board's discretion.

Future workshops will also provide summary information on the District's capital funding, acquisition, development, maintenance and resource projects and similar topics. The Board's discussion of these matters will help update the District's priorities and guide the preparation of the 2009 District Budget.

Supporting Materials and Attachments:

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|--|---------------------|
| 1. Draft Agenda – Wed. Feb. 13, 2008 Board Workshop | Page 2 |
| 2. Summary Comments -- January 23, 2008 Workshop | Page 3 |
| 3. 2008 Regional Park Bond Extension Update | Page 5 |
| ○ Draft Project descriptions | Attachment A |
| ○ Board Project Interests from 2007 | Attachment B |

Draft Agenda, Wednesday, February 13, 2008:

- | | | |
|------------|---|--|
| 12:30 p.m. | Call to Order & Workshop Procedure
Opening Comments
Outline of 2008 Workshops | President Wieskamp
GM Pat O'Brien
AGM Dave Collins |
| 12:40 p.m. | 2008 Regional Park Bond Extension Items:
-- January 23, 2008 Workshop notes
-- Draft Project List Descriptions
-- Public Meeting Locations | |
| 1:40 p.m. | Identify Board Member's Interests
Individual Priorities (5 minutes each) | |
| 2:15 p.m. | Consensus on priorities for today's discussion
and disposition of remaining issues | |
| 2:30 p.m. | Break – 15 minutes | |
| 2:45 p.m. | Dialog on priority issues
(30 minutes on each of three top priorities)
Consensus solution or action plan | |
| 4:15 p.m. | Recap Consensus Review of Issues
Confirm March 6, 2008 Workshop Priorities
Workshop wrap-up | |
| 4:45 p.m. | Public Comments | |
| 5:00 p.m. | Adjournment | |

Attachment 2 -- Summary Comments, January 23, 2008 Board Workshop:

2008 Regional Parks Bond Extension:

1. Introduction:
2. Overview of the Proposed Measure:
3. Local Grant Program Comments:
 - Consider adding Sunol as a named, unincorporated agency
 - List the initial, tentative allocation to the Zoo at \$4 million
 - Front-load the local grants to early years as proves feasible
 - Consider Joint Projects with local agencies through possible policies and/or cooperative agreements with Locals
 - Administrative Costs – staff will construct a District cost estimate
 - Outreach communications to include 1988 amounts as well
4. Comments on the Structure of the District's Expenditure Plan and Project List
 - General Comments:
 - i. Post the District's list on the web as "Draft for Discussion"
 - ii. Update and include longer project descriptions
 - iii. Sort and group the projects by community location
 - Future Adjustment of the Acquisition/Development Split:
 - i. Consider at 10-year intervals
 - ii. Provide some flexibility in ordinance language
 - iii. Survey the concept, and 5% and 10% limits
 - Future Adjustment of Metro Area Allocations:
 - i. Use Interest-Earned to adjust Metro allocations
 - ii. First adjustment would be in 2020
 - District Project List – Individual Board Member's Comments:
 - i. President Lane: No suggested changes at this time
 - ii. Director Skinner:
 - Emphasize West County Interpretive Facility
 - Adjust \$500,000 from Tilden to Pt. Pinole
 - Note local interest for a sports complex at Eastshore
 - iii. Director Severin: No suggested changes at this time
 - iv. Director Sutter:
 - Consider adding Temescal as a project
 - v. Director Lane: No suggested changes at this time
 - vi. Director Radke:
 - Include connection to Mt. Wanda in Ridge Trail
 - vii. Director Siden: No suggested changes at this time

5. Public Input Process:

- Meeting sites are requested to include:
 - i. Concord/Walnut Creek
 - ii. East Contra Costa Count
 - iii. West Contra Costa County
 - iv. Oakland (BART headquarters)
 - v. Fremont
 - vi. Tri-Valley area

6. Comments on Related Updates

- Surveys
- 2008 Refunding Bonds

7. Public Comments:

- Mr. Peter Rausch:
 - i. Suggested that the measure be constructed to be “agile, not shifty”
 - ii. Noted that consistent terminology should be used
 - iii. Requested that the on-line versions of the list be editable
- Mr. Ed Bennett:
 - i. Suggested that the District list include a 10% reserve to allow for future adjustments to meet unanticipated needs
- Mr. Rich Guarienti:
 - i. Suggested that the measure retain some flexibility
 - ii. Noted that the opening of land-banked properties is a public concern
 - iii. Asked that the project list be overlaid on a map to better show the distribution of projects
 - iv. Supported a tri-valley workshop

2008 Regional Park Bond Extension Update:

Per the Board's discussion on January 23rd Workshop and February 5th Board Meeting, updates on the following three items are provided for the Board's continuing discussion:

- **Project list descriptions**
- **Board Project Interests from 2007**
- **Public Meeting Locations**

Project List Descriptions:

The Board requested that, prior to requesting public input on the District's draft project list, more detailed project descriptions be prepared to better reflect the District's intention for each project site. Staff has updated the enclosed draft list of District projects to include these revised descriptions (**Attachment A, Measure AA Extension Draft Project Descriptions, February 13, 2008**). Staff is seeking the Board's comments on the draft prior to publishing it on the District's website and in other media. This draft list number allocations also include the 10% reserve previously discussed by the Board at the February 5th Board Meeting.

Board Project Interests from 2007:

It was requested that the full 2007 list of District project interests be made available to demonstrate the wide range of District needs, and to show how the draft project list for the proposed measure has already been significantly reduced to fit within the funding envelope of this measure. This list, from the 2007 Board Workshops, is attached as **Attachment B, 2007 Measure AA Extension Project Interests Submitted by Board Members**.

Public Meeting Locations:

The District's Planning Department has identified venues in the six areas requested by the Board and is seeking the Board's brief discussion of the format, tentative dates, and preferred locations for these meetings. The tentative dates and locations are: between April 7th and May 2nd at Fremont (South Metro), Dublin (South Metro), Concord (Diablo Metro), Brentwood (Diablo Metro), Oakland (West Metro) and Richmond (West Metro).

Next Actions:

The next survey of District voters is now underway, and results are anticipated in early March. The Legislative Committee meeting originally scheduled for February 15th has been postponed until March 6, in anticipation of receiving a report on the results. Survey results will also be provided to the full Board at the next opportunity.

Measure AA Extension Draft Project Description				
13-Feb-08				
	Location	Project	Description	Total \$
1	Alameda Point	Trail Expansion and development of regional recreation	\$6.8 million to protect wildlife habitat, create regional recreation opportunities on San Francisco Bay, and extend the Bay Trail around Alameda Point in cooperation with City of Alameda.	6,750,000
2	Alamo Canal Trail	Construct Trail Undercrossing of highway 580	\$630,000 to complete the key bicycle, pedestrian and equestrian trail connection across the 580-680 interchange creating the first trail connection linking the communities of Dublin and Pleasanton.	630,000
3	Anthony Chabot	Complete acquisition of park boundaries	\$2.2 million to acquire last remaining open space to establish final park boundaries, to buffer sensitive wildlife habitats and create new community connections.	3,825,000
4	Ardenwood	Improvement and Renovation of Park Picnic and Interpretive facilities	\$2.2 million to improve facilities and increase opportunities for school classes and families to experience early California life at the historic Ardenwood Farm.	2,250,000
5	Bay Point	Park expansion, marsh restoration and improved public access	\$1.6 million to expand and restore wetlands, enhance water access and buffer sensitive habitat on the Sacramento River along the Pittsburg/Bay Point shoreline. Establish the starting point of the Great Delta Trail project linking the East Bay to the Delta and Central Valley.	1,575,000
6	Bay Trail	Complete Bay Trail from Fremont to Martinez	\$11.2 million to connect urban communities to shoreline access and wildlife viewing opportunities by completing the 25 mile Bay Trail along the East Bay shoreline. Acquire and develop trail links to close the remaining gaps between Martinez and Fremont, providing alternative transportation routes for local commuters and linking regional trail users to Solano and Santa Clara Counties.	11,250,000
7	Bay Water Trail	Create boat launch, landing and camping sites from Fremont to the Delta	\$7.65 million to establish safe and environmentally sound launch sites, wildlife viewing, camping, and other facilities to support the new Bay Water Trail, providing places for kayakers, canoers, and other small boats to travel the length of the East Bay shoreline and circumnavigate the Bay.	7,650,000
8	Big Break Shoreline	Expand Delta Science Center	\$1.5 million to enhance delta shoreline access and expand interpretative/educational opportunities for East Contra Costa County schools and families to experience the Delta in a natural setting.	1,530,000
9	Black Diamond	Expand Park and Wildlife Corridors. Complete Visitor Education facility and park improvements	\$4.5 million to complete the underground trail and Mining Museum and to preserve remaining openspace and sensitive wildlife habitat in partnership with the East Contra Costa County Habitat Conservation Plan.	4,500,000
10	Briones	Complete acquisition of park boundaries and improve public access	\$7.8 million to preserve additional ridgetop and hillside openspace surrounding the park, improve Alhambra Valley and Buckeye Ranch access, develop staging area and trail connections, renovate picnic areas and group camps.	7,785,000

Measure AA Extension Draft Project Description				
13-Feb-08				
	Location	Project	Description	Total \$
11	Byron Vernal Pools	Resource Preservation	\$3 million to acquire rare vernal pool habitat and wetlands to preserve, protect and interpret rare and unique species near Byron in partnership with the East Contra Costa County Habitat Conservation Plan.	2,970,000
12	Calaveras Ridge Trail	Acquire and construct trail from Carquinez Strait to Sunol	\$11.3 million to acquire open space and park corridor and construct this multi-use trail connecting four regional parks along the 680 corridor serving all communities from Sunol to the Carquinez Strait.	11,295,000
13	Carquinez Strait	Improve public access and expand park	\$4.1 million to complete the shoreline scenic corridor between Martinez and Crockett. Expand outdoor recreation opportunities, preserve shoreline areas, and connect park trails from historic Port Costa to the San Francisco Bay and Ridge Trails.	4,050,000
14	Clayton Ranch	Expand park and wildlife corridors.	\$2 million to preserve open space and complete this critical wildlife corridor between Mt. Diablo and Black Diamond Mines Regional Preserve. Provide initial staging and new trail opportunities to neighboring communities.	2,025,000
15	Concord Naval Weapons Station	Acquire openspace and develop public access on former military base	\$13.5 million to work in partnership with Concord and the National Park Service to acquire, restore and develop a major new regional park in on the inland portion of former Concord Naval Weapons Station. Permanently protect open space and wildlife habitat. Develop regional recreation facilities including picnic areas, trails, parking and camp sites. Provide interpretive opportunities in partnership with NPS.	13,500,000
16	Coyote Hills	Complete park boundaries, restore marsh, build public use facilities	\$8.1 million to acquire remaining lands adjacent to Coyote Hills to complete park boundaries and preserve sensitive riparian wildlife habitat. Restore and expand Alameda's largest fresh water marsh. Replace the aging visitor center with a state of the art facility to interpret the significant cultural and natural resources of the area. Add family camping opportunities at the reclaimed Dumbarton Quarry site and provide trail links to the Don Edwards Wildlife Refuge and Bay Trail.	8,100,000
17	Crockett Hills	Expand park and improve public access	\$4 million to acquire scenic open space to expand this new west Contra Costa park near the West County communities of Crockett, Hercules and Rodeo. Build new public access, trails and camp sites easily accessible from highway 4 and the Cummings Skyway.	4,050,000
18	Crown Beach	Improve visitor center, restore beach, complete park boundary	\$6.5 million to replace and expand the Crab Cove visitor center, currently located in an outdated military building. Expand and restore the popular Alameda Beach to increase space for beach recreation and protect the shoreline. Acquire appropriate surplus federal property if it becomes available.	6,480,000

Measure AA Extension Draft Project Description				
13-Feb-08				
	Location	Project	Description	Total \$
19	Deer Valley	Park Acquisition and Development	\$3.6 million to establish a new park near the communities of Brentwood and Oakley. When matched with funding from the the East Contra Costa County Habitat Conservation Plan, the park will preserve a regional wildlife corridor between Los Vaqueros and Black Diamond and will preserve the rural ranching history of the area.	3,600,000
20	Delta Access	Park expansion and development at Orwood Tract	\$5 million to open a new regional park on the Delta providing swimming, boating, fishing, picnicking and camping close to East Contra Costa communities. Work with federal and state agencies to provide both Delta recreation and wildlife habitat.	4,950,000
21	Delta Recreation	Develop new park at Jersey Island	\$900,000 for new public access, trails, family camping and picnicking the Delta on or near Jersey Island on the San Joaquin River.	900,000
22	Delta Trail	Establish the Great Delta Trail connecting Bay Point to Big Break to the Contra Costa County Line	\$4.1 million to provide new recreational bicycle trail connecting the communities of Bay Point, Pittsburg, Antioch, and Oakley to the shoreline. Work with State and local agencies to develop the Great Delta Trail improving urban access to fishing and boating in the Delta.	4,050,000
23	Diablo Foothills	Expand and improve Castle Rock Picnic and Recreation Area	\$7.2 million to preserve open space and habitat in central Contra Costa County adjacent to Mt. Diablo State Park, complete renovation of picnic areas, play areas, and trail access improvements.	7,200,000
24	Doolan Canyon/ Tassajara Hills	Openspace Preservation	\$5.2 million to acquire land for a new park preserving the last major undeveloped expanse of the Tassajara Hills north of the communities of Dublin and Pleasanton. Provide trails and public access to the natural and scenic resources, rolling hills and open grassland valleys.	5,175,000
25	Dry Creek	Acquisition and Meyers Estate Improvements	\$6.3 million to acquire and preserve scenic ridgelines in the Union City Hills along Walpert Ridge, complete the renovation of the historic Meyers Estate and garden for intimate community gatherings.	6,300,000
26	Dublin Hills	Openspace Preservation	\$4.7 million to complete this new park along the ridgelines in the scenic west Dublin hills. Preserve wildlife corridor and connect community residents to regional trails and nearby natural areas.	4,725,000
27	Dunsmuir Heights Trail	Complete trail connection through Dunsmuir Heights to Anthony Chabot	\$1.4 million to acquire and construct an urban open space and trail corridor connecting Oakland and San Leandro neighborhoods to Anthony Chabot park through the Dunsmuir Heights area.	1,350,000
28	Eastshore	Park expansion, restoration and development.	\$27 million to expand and restore this eight-mile long urban shoreline park adjacent to five east bay communities. Implement the State Park General Plan to develop access improvements, restore upland and wetland areas to enhance wildlife habitat, and to complete east shore segments of the Bay Trail.	27,000,000

Measure AA Extension Draft Project Description				
13-Feb-08				
	Location	Project	Description	Total \$
29	Garin	Complete Park Acquisition and improve public access.	\$2.9 million to acquire and protect scenic ridges and wildlife habitat adjacent to Hayward communities. Expand park trail system to improve recreational opportunities and connect to the Ridge Trail.	2,925,000
30	Garin to Pleasanton Ridge Trail	Acquire and construct trail connection	\$2 million to Acquire and construct trail connecting Garin Park to Pleasanton Ridge.	2,025,000
31	Gateway Shoreline	Park acquisition and development	\$5.4 million to establish a new regional shoreline park as a bicycle trail hub connecting the new Bay Bridge bicycle access to the East Bay and the Bay Trail. This intermodal node will including parking, promenade, fishing access, landscape improvements, and facilities to interpret the natural and historic resources of the is site. Work with Caltrans, BCDC, ABAG, MTC, Port of Oakland and the City of Oakland.	5,400,000
32	Hayward Shoreline	Expand park and construct public access and education Improvements	\$4.5 million to restore and protect shoreline bird habitat, strengthen and repair levees along this shoreline to address climate change impacts, improve public trail access and cooperate on shoreline interpretive improvements with other state and local agencies.	4,500,000
33	Iron Horse Trail	Complete extensions to Iron Horse Trail in Martinez and Pleasanton	\$2.2 million to complete extensions to north and south ends of this 28 mile long urban bicycle trail.	2,250,000
34	Lake Chabot	Acquisition to complete park boundary	\$1.8 million to preserve hillside areas, connect trails and add public access along the western park boundary.	1,800,000
35	Las Trampas	Construct interpretive contact station, acquire openspace and construct public access Improvements	\$8.3 million to establish interpretive visitor contact station and indoor meeting space to serve the increasing population in the San Ramon Valley. Develop hiking and equestrian access to recently acquired properties in the Lafayette, Moraga and San Ramon Valley areas including staging, trails, and primitive camps.	8,325,000
36	Las Trampas to Mount Diablo Trail	Complete Trail corridor	\$1.4 million to complete southern trail cooridor between Las Trampas, Sycamore Valley and Mount Diablo.	1,350,000
37	Leona Open Space	Acquire land to complete park boundaries	\$1.8 million to acquire remaining land to complete park and improve public access.	1,800,000
38	Marsh Creek Trail	Complete and open trail extension from Brentwood to Round Valley	\$900,000 to complete the Marsh Creek Trail connecting the Brentwood area through the new State Historic Park at Cowell Ranch to Round Valley Regional Preserve.	900,000
39	Martin Luther King Shoreline	Complete construction of Tidewater recreation area.	\$12.3 million to complete urban, public access shoreline and trail improvements at the Tidewater area connecting the Martin Luther King Shoreline to the Oakland Estuary and Bay Trail.	12,330,000
40	Mission Peak	Acquire openspace and improve public access	\$5.4 million to expand ridgeline corridor on Mission Ridge and improve trails and staging areas including Stanford Avenue.	5,400,000

Measure AA Extension Draft Project Description				
	13-Feb-08			
	Location	Project	Description	Total \$
41	Morgan Territory	Complete Park Acquisition and improve public access.	\$8.1 million to expand wildlife corridors in partnership with the East Contra Costa Habitat Conservation Plan. Provide recreational trails and additional access to the ridgelands south of Mt. Diablo.	8,100,000
42	North Richmond Wetlands	Acquire and restore Wildcat Creek and San Pablo Creek Marshes.	\$1.4 million to preserve San Pablo and Wildcat Creek Marsh and creek deltas to protect the two largest remaining marsh areas along the North Contra Costa Shoreline. Connect the trail corridor from the north Richmond Wetlands to Point Pinole. Develop appropriate public access for wildlife viewing and education programs.	1,350,000
43	Oak Knoll to Ridge Trail	Develop Trail Connection from Oak Knoll to Redwood Park	\$720,000 to Join with the City of Oakland and community groups to create trail connections between the Oak Knoll redevelopment project and the Leona Openspace area.	720,000
44	Oakland Shoreline	Oakland shoreline acquisition, resource restoration and public access	\$10.8 million to join with Oakland to develop new urban access to the Oakland Shoreline. Reclaim, restore, and construct improvements on shoreline sites along the Bay Trail from San Leandro Bay, through the Oakland Estuary, and north to connect to Gateway Shoreline Park. Support the City's Estuary Plan trail and access projects.	10,800,000
45	Ohlone	Acquire additional wilderness lands	\$7.4 million to Expand Alameda County's largest wilderness park, preserve park wilderness values, protect wildlife habitat and high mountain ridge resources. Develop trail loops and expand public access and camping opportunities.	7,425,000
46	Oyster Bay	Complete public access Improvements	\$2.1 million to complete the development of this 200 acre urban shoreline park and Bay Trail connection by working with the City of San Leandro to provide recycled water for the irrigation of new turf meadows, construct picnic and play areas, parking, restrooms and landscaping.	2,070,000
47	Pleasanton Ridge	Acquire and construct public access, trail and recreation and interpretive facilities	\$13.7 million to acquire park land on scenic Pleasanton and Sunol ridges, Devaney canyon, complete loop trail system, construct parking, access, picnic, primitive camping and visitor facilities.	13,725,000
48	Point Pinole	Construct new park access, visitor and maintenance amenities	\$4.6 million to develop new Atlas Road access to the park with parking, picnic areas, meadows, play area, environmental maintenance facility, and new interpretive center to provide an introduction to the rich natural and cultural resources found at this site. Complete park boundary and wetland restoration.	4,590,000
49	Point San Pablo Peninsula	Acquire, preserve and make accessible new shoreline openspace	\$4.95 million to acquire and restore expansive shoreline and complete Bay Trail spur north of the Richmond/San Rafael Bridge to provide new public access to this scenic north bay shoreline.	4,950,000
50	Quarry Lakes	Expand recreation facilities	\$4.5 million to complete the development of this regional recreation area by providing water for the irrigation of new turf meadows, construct picnic and play areas, restrooms and landscaping. Complete park boundaries in this urban recreation area.	4,500,000

Measure AA Extension Draft Project Description				
	13-Feb-08			
	Location	Project	Description	Total \$
51	Rancho Pinole	Establish new park	\$3.2 million to preserve open space in West Contra Costa County and establish a new park. Acquire land and provide initial public access in cooperation with Muir Heritage land trust to connect the Ridge Trail to Crockett Hills, Franklin Ridge and West County communities.	3,150,000
52	Redwood	Expand park, protect habitat, construct public use facilities	\$4.95 million to acquire and restore Redwood Creek to protect rare native trout habitat. Support youth camping, develop interpretive contact station to interpret the historic and natural features of the East Bay's only native redwoods.	4,950,000
53	Ridge Trail	Complete Bay Ridge Trail, Carquinez Strait to Mission Peak	\$12.6 million to acquire and construct trail corridor segments to close gaps in the existing 25 mile long East Bay Ridge Trail alignment. Providing a continuous trail connection through 16 regional parks from Martinez to Fremont.	12,600,000
54	Roberts	Renovate swimming Pool	\$1.4 million to update existing pool and facilities to accommodate regional swimming meets and events.	1,350,000
55	Round Valley	Acquire openspace, improve access	\$7.2 million to expand park to protect this unique pristine valley. Acquire lands in cooperation with the East Contra Costa County Habitat Conservation Plan. Expand trail, staging, picnic and camping opportunities. Connect trail corridors to adjacent State Parks and to Morgan Territory, Regional Preserve.	7,200,000
56	San Pablo Bay	Preserve shoreline and provide bay trail access	\$2 million to acquire and restore the scenic San Pablo Bay shoreline to provide access and wildlife viewing to bayside natural resources. Provide Bay Trail amenities to enhance public use of the bay shoreline.	2,025,000
57	Sibley/Huckleberry	Expand park and construct visitor amenities	\$5.8 million to acquire additional open space south of Sibley Regional Preserve between Oakland, Orinda and Moraga. Expand trails, construct new trailhead and develop new camping opportunities.	5,850,000
58	Sunol	Renovate Visitor Center and Expand Park	\$4.95 million to expand wilderness area to protect Alameda Creek watershed, preserve wildlife habitat, and to renovate and/or replace the aging visitor center.	4,950,000
59	Sycamore Valley Openspace	Acquisition and Trail Connections	\$900,000 to acquire lands to complete open space boundaries and trail connections to Mt. Diablo.	900,000
60	Tassajara Creek Trail	Develop Trail Connections	\$900,000 to acquire and develop regional trail connecting Tassajara Creek in Dublin to Mt. Diablo. Cooperate with the City of Dublin, San Ramon and Contra Costa County to complete this trail.	900,000
61	Tilden Park	Remodel Botanic Garden Visitor Center	\$ 2.2 million to renovate and/or expand Tilden Park's visitor facilities at the Botanic Garden and Environmental Education Center for public interpretive programs, lectures and research.	2,250,000
62	Urban Creeks	Acquire and restore urban creeks in urban core	\$4.95 million to work with community organizations to restore urban creeks and acquire creek easements, such as Bart to Bay and other urban creek projects.	4,950,000

Measure AA Extension Draft Project Description				
13-Feb-08				
Location	Project	Description	Total \$	
63	Vargas Plateau	Expand park and develop public access	\$7.2 million to expand park, develop access and construct parking, picnic areas, trails and camp sites at this new park. Preserve Alameda Creek watershed, extend the Ridge Trail and protect hillside vistas and open space east of Fremont and south of Niles Canyon.	7,200,000
64	Vasco Caves	Improve safe access to site	\$ 4.7 million to expand the preserve to protect unique natural and cultural resources in partnership with the East Contra Costa County Habitat Conservation Plan. Provide suitable public access parking and visitor facilities.	4,725,000
65	Wildcat Canyon	Acquire parkland	\$900,000 to expand park boundaries along the San Pablo Ridge.	900,000
66	Wildcat Creek Trail	Richmond Parkway	\$900,000 to work with the City of Richmond and Contra Costa County to safely re-open the Wildcat Creek Trail crossing under the Richmond Parkway to connect north Richmond communities to the bay shoreline.	900,000
Totals			337,500,000	

Measure AA Extension, Initial Project Interests Submitted by Board Members – March 1, 2007:

- 1) **Alameda Naval Air Station - Expand park/trail to NW point**
- 2) **Anthony Chabot/Peralta Oaks Trail (Dunsmuir Heights)**
- 3) **Ardenwood – Completion of LUP Projects**
- 4) **Bay Point**
 - a) **Trail**
 - b) **Coordinate with County Re-development Project**
- 5) **Bay Trail (entire) including:**
 - a) **North Contra Costa Shoreline Trail**
 - b) **MLK – Doolittle Trail section**
 - c) **Oakland Estuary**
 - i) **Jack London Trail**
 - ii) **Lake Merritt Channel Trail**
- 6) **Bay Ridge Trail (entire) including:**
 - a) **Garin to Niles Canyon Trail**
 - b) **Garin to Five Canyons Trail**
 - c) **Niles to Vargas Trail**
 - d) **Brushy Peak to Vasco Caves Trail**
- 7) **Black Diamond**
 - a) **Interpretive Center**
 - b) **Mine Museum**
- 8) **Briones**
 - a) **Improve Access at Alhambra**
 - b) **Spring Hill Road Staging and Access**
- 9) **Brushy Peak -- Interpretive Center**
- 10) **Calaveras Ridge Trail (Pleasanton to Las Trampas)**
- 11) **Carqinez**
 - a) **Park Expansion**
 - b) **Slide Repair**
- 12) **Concord Naval Weapons Station**
 - a) **2,000 to 3,000 Acres + trails**
 - b) **Interpretive (natural and cultural) facility**
 - c) **Residential Camp**
- 13) **Contra Costa Trail Corporation Yard**
- 14) **Coyote Hills**
 - a) **Dumbarton Quarry**
 - b) **Visitor Center Renovation/Replacement**
 - c) **Residence**
 - d) **Quarry Picnic Area**
 - e) **Patterson Development**
- 15) **Del Valle/Ohlone Expansion**

- 16) Delta Access**
 - a) **Acquisition**
 - b) **Recreation**
 - c) **Camping**
 - d) **Trail to Discovery Bay**
- 17) Delta Science Center at Big Break**
- 18) Delta Trail**
- 19) Doolan Canyon**
- 20) Dry Creek**
 - a) **Meyers Cottage Opening**
- 21) Eastshore**
 - a) **Albany Bulb**
 - b) **Restroom(s)**
 - c) **Interpretive**
 - i) **Center**
 - ii) **Signage/panels**
 - iii) **Burrowing Owl Info.**
 - d) **Brickyard**
- 22) Hayward Shoreline**
 - a) **Levee Repair and Safety**
 - b) **Eden Landing Access**
 - c) **Accept HARD Visitor Center**
- 23) Iron Horse Trail**
 - a) **Walnut Channel to Waterfront Road**
- 24) Las Trampas**
 - a) **Hansen/Gleason Land Bank Access**
 - b) **Burton Ridge Completion**
- 25) Livermore Trails**
 - a) **Iron Horse**
 - b) **Arroyo Del Valle**
 - c) **Other Tri-Valley**
- 26) Marsh Creek Trail**
- 27) Martin Luther King Shoreline**
 - a) **Tidewater Boathouse**
- 28) Mission Peak**
 - a) **Increase Access**
 - b) **Improve Trails**
- 29) Morgan Territory – Finley Road Access**
- 30) North Livermore**
- 31) Oak Knoll**
- 32) Ohlone -- LUP/Land Bank Opening**
- 33) Oyster Bay Completion**

- 34) Play Structures**
- 35) Pleasanton Ridge -- Trail Connection to Walpert Ridge/Garin**
- 36) Point Pinole**
 - a) **Atlas Road Bridge**
 - b) **West Contra Costa County Interpretive Center/program**
- 37) Point San Pablo**
 - a) **Acquisition**
 - b) **Trail**
- 38) Roberts -- Replace Pool**
- 39) Round Valley**
 - a) **Expand Entrance (Cowell Property)**
 - b) **Interpretive Center**
- 40) Sibley/Huckleberry - McCosker Property -- Camping**
- 41) Tassajara:**
 - a) **Trail Connection**
 - b) **Reversion of Camp Parks**
- 42) Tilden Botanic Garden Visitor Center**
- 43) Vargas Plateau**
 - a) **Finish Land Use Plan and Open Park**
 - b) **Mission Clay Area Access**
- 44) Vasco Access**
- 45) Wildcat Creek Overpass**

General AA Extension Categories/Project Lists to Consider:

- a. **30 year, big picture perspective**
- b. **Bart to Bay Trail**
- c. **Camping**
- d. **Contra Costa County Habitat Conservation Projects**
- e. **Contra Costa County Openspace Projects**
- f. **Green projects/themes**
- g. **Hayward Area Recreation District Project Coordination**
- h. **Hostels (Youth/Elder) in Ridge Parks**
- i. **Interpretive/Education/Visitors Centers**
 - a. **Last Trampas - Central CC County**
 - b. **Point Pinole - West CC County**
 - c. **Round Valley**
 - d. **Tilden Botanic Garden**
 - e. **Delta Science Center**
 - f. **Black Diamond**
 - g. **Mobile Visitor Center**
- j. **Land Use Plan Priorities (and priorities from other existing documents)**
- k. **Mini Loop Trails**
- l. **Play Structures**
- m. **Renovation/Upgrade facilities at existing parks**
- n. **Service Facility Renovation/Replacement**
- o. **Swim Lagoons**
- p. **Water Trail and Camping**
- q. **Wildlife Corridors**